

BILLINGS SCHOOL DISTRICT #2
NOTICE OF INTENT TO INCREASE NONVOTED LEVIES
 March 2019

The Billings School District is committed to financial transparency. State law requires the District to provide notice of its intent to increase non-voted levies in the ensuing fiscal year. However, understanding the District's tax structure requires considering all levies – both voted and non-voted. To reduce confusion and increase transparency, this notice contains projections for all of the District's levies:

BILLINGS ELEMENTARY DISTRICT									
Fund	2018-19 Actual Levies		2019-20 Projections						
	\$	Mills	\$	Mills	Change \$	Change Mills	Est. Annual Tax Impact \$100K home	Est. Annual Tax Impact \$200K home	
General - BASE	\$ 5,672,452	21.71	\$ 5,483,233	20.98	\$ (189,219)	(0.73)	\$ (0.99)	\$ (1.98)	
General - OverBASE	\$ 7,117,357	27.23	\$ 7,272,029	27.82	\$ 154,672	0.59	\$ 0.80	\$ 1.60	
Transportation	\$ 1,653,364	6.33	\$ 1,664,308	6.37	\$ 10,944	0.04	\$ 0.05	\$ 0.10	
Bus Depreciation	\$ -	0.00	\$ -	-	\$ -	-	\$ -	\$ -	
Tuition	\$ 1,070,145	4.09	\$ 1,091,671	4.18	\$ 21,525	0.09	\$ 0.12	\$ 0.24	
Adult Ed	\$ 1,192,107	4.56	\$ 1,261,329	4.83	\$ 69,222	0.27	\$ 0.36	\$ 0.72	
Technology	\$ 1,099,459	4.21	\$ 1,099,459	4.21	\$ -	-	\$ -	\$ -	
Flexibility	\$ -	0.00	\$ -	-	\$ -	-	\$ -	\$ -	
Debt Service	\$ 661,977	2.32	\$ 661,977	2.32	\$ -	-	\$ -	\$ -	
Building Reserve Permissive	\$ 500,000	1.91	\$ 500,000	1.91	\$ -	-	\$ -	\$ -	
Building Reserve Voted	\$ -	0.00	\$ -	-	\$ -	-	\$ -	\$ -	
Grand Total	\$ 18,966,862	72.36	\$ 19,034,006	72.62	\$ 67,145	0.26	\$ 0.34	\$ 0.68	

BILLINGS HIGH SCHOOL DISTRICT									
Fund	2018-19 Actual Levies		2019-20 Projections						
	\$	Mills	\$	Mills	Change \$	Change Mills	Est. Annual Tax Impact \$100K home	Est. Annual Tax Impact \$200K home	
General - BASE	\$ 8,541,408	40.50	\$ 8,450,561	40.06	\$ (90,847)	(0.44)	\$ (0.59)	\$ (1.18)	
General - OverBASE	\$ 15,196,838	72.04	\$ 15,196,838	72.04	\$ -	-	\$ -	\$ -	
Transportation	\$ 3,371,531	15.98	\$ 3,454,781	16.38	\$ 83,250	0.40	\$ 0.54	\$ 1.08	
Bus Depreciation	\$ -	0.00	\$ -	-	\$ -	-	\$ -	\$ -	
Tuition	\$ 2,067,460	9.80	\$ 2,115,469	10.03	\$ 48,009	0.23	\$ 0.31	\$ 0.62	
Adult Ed	\$ 595,000	2.82	\$ 595,000	2.82	\$ -	-	\$ -	\$ -	
Technology	\$ 1,200,000	5.69	\$ 1,200,000	5.69	\$ -	-	\$ -	\$ -	
Flexibility	\$ -	0.00	\$ -	-	\$ -	-	\$ -	\$ -	
Debt Service	\$ 10,294,227	48.80	\$ 10,294,227	48.80	\$ -	-	\$ -	\$ -	
Building Reserve Permissive	\$ 1,000,000	4.74	\$ 1,000,000	4.74	\$ -	-	\$ -	\$ -	
Building Reserve Voted	\$ -	0.00	\$ -	-	\$ -	-	\$ -	\$ -	
Grand Total	\$ 42,266,465	200.37	\$ 42,306,876	200.56	\$ 40,412	0.19	\$ 0.26	\$ 0.52	

The permissive Building Reserve levies and associated funding will be used for general building improvements/upkeep, improvements to school and student safety and improving energy efficiency.

These estimates are based on the current year's taxable value with no increase, as required by state law. If the District's taxable value increases as expected, the mill and taxpayer cost increases will be less than presented here. These estimates are preliminary and changes are expected before the final budgets are set in August. Please contact the District Business Office at (406) 281-5017 or vannicec@billingssschools.org if you have questions or need additional information.